

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	<u>HealthRIGHT 360</u>	Division/Section	<u>Population Health Division</u>	
		Exec. Administrator	<u>Barbara A. Garcia</u>	
Address	<u>1735 Mission Street</u>	DPH Administrator	<u>Tracey Packer</u>	
	<u>San Francisco, CA 94103</u>	Program Administrator	<u>Katie Burk</u>	Phone <u>437-6212</u>
Contact	<u>Dr. Vitka Eisen, Chief Executive Officer</u>	Contract Analyst	<u>Irene Carmona</u>	Phone <u>554-2652</u>

Request for approval of a new contract with the HealthRIGHT 360, in the amount of \$782,504, which includes a 12% contingency, to provide HIV Informed Hepatitis C Linkage to Care services, for the period February 1, 2016 through June 30, 2020 (5 years).

Sole Owner
 Non-Profit
 DBE
 RFP- Number: 30-2015 Date: 11/10/15
 New
 Renewal
 Mod
 Sole Source - Approval Date: _____

Number of years DPH has been doing business with this organization: 20+

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u>	<u>Annualized Difference*</u>
	(new)	02/01/16-06/30/2020	
Funding Sources:			
General Fund FY 15-16		\$98,664	\$98,664
General Fund FY 16-17		\$150,000	\$150,000
General Fund FY 17-18		\$150,000	\$150,000
General Fund FY 18-19		\$150,000	\$150,000
General Fund FY 19-20		\$150,000	\$150,000
12% Contingency		\$83,840	\$83,840
TOTAL PROGRAM		\$782,504	\$782,504
<i>Annual Amount</i>		<i>\$150,000</i>	<i>\$150,000</i>
Contract FTE		2.0	2.0

PROPOSED:

<u>Mode(s) of Service & Unit of Service Definition</u>	<u>No. Of Clients</u> <u>Duplicated</u>	<u>Number</u> <u>Of</u> <u>Units</u>	<u>Unit</u> <u>Cost</u>
Hepatitis C Linkage to Care (1 UOS = 1 hour of linkage services)	75	750	\$200.00

Explanation of Service:

The primary goal of this program is to improve patient access, treatment adherence, and retention in Hepatitis C Virus (HCV)-treatment by providing enhanced support and linkage-to-care services through collaborative care, patient-centered, and harm reduction approaches.

Strategies include collaboration with partners to enhance outreach and linkage-to-care; team-based care through added HCV-staff and enhanced staff coordination; HCV-support groups and peer services; and patient navigation and case management to enhance patient access to ancillary services. Patient navigation will include appointment reminders, accompaniment, and transportation assistance.

HOTSHOT clients will also have access to integrated behavioral health services at THS, including group and individual therapy for mental health, medication management, Medication-Assisted Treatment (MAT) for opioid dependence, and linkages to HealthRIGHT 360's residential substance abuse treatment and treatment for serious and persistent mental illness.

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required. The Program Administrator will assess and track all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Listing of Board of Directors and Executive Director:

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| The Hon. Harlan Grossman | Melyssa Mendoza |
| Anji Mandavia | Dr. Vitka Eisen, Chief Executive Officer |

Recommendations:

The Department recommends approval of this contract.